

HANATOUR SERVICE INC. AND SUBSIDIARIES  
Consolidated Statements of Comprehensive Income (Loss)  
For the years ended December 31, 2020 and 2019

(In thousands of won, except earnings per share data)

	2020	2019
<b>Operating revenue</b>	₩ 109,571,614	614,602,328
<b>Operating expense</b>	224,438,313	607,142,294
Bad debt expense	13,343,343	5,801,390
Other operating expense	211,094,970	601,340,904
<b>Operating income</b>	(114,866,699)	7,460,034
Interest income by effective interest method	1,875,972	2,981,725
Other financial income	391,404	888,325
Financial expense	9,064,506	8,719,195
Loss from investment in associates and joint ventures	(4,137,405)	(2,795,157)
Other income	11,708,098	15,704,787
Other expense	74,710,136	14,875,496
Other bad debt expense	718,002	-
<b>Income (loss) before income taxes</b>	(189,521,274)	645,023
Income taxes of continuing operations	(30,709,687)	6,223,690
<b>Net loss</b>	₩ (218,571,040)	(11,951,852)
Net loss from continuing operations	(158,811,587)	(5,578,667)
Net loss from discontinued operations	(59,759,453)	(6,373,185)
<b>Other comprehensive income after tax expense</b>	3,193,888	3,235,326
<b>Items that will never be reclassified to profit of loss:</b>		
Loss on valuation financial assets at FVOCI	(70,117)	(426,975)
<b>Items that are or may be reclassified subsequently to profit of loss:</b>		
Changes in valuation of equity-accounted investees, net	-	12,937
Gain on foreign operations translation, net	3,264,005	3,649,364
<b>Total comprehensive income (loss)</b>	₩ (215,377,152)	(8,716,526)
<b>Net income (loss) attributable to:</b>		
Owners of the Parent Company	(172,012,334)	(8,027,404)
Non-controlling interests	(46,558,706)	(3,924,448)
	₩ (218,571,040)	(11,951,852)
<b>Comprehensive income (loss) attributable to:</b>		
Owners of the Parent Company	(170,353,428)	(5,956,489)
Non-controlling interests	(45,023,724)	(2,760,037)
	₩ (215,377,152)	(8,716,526)
<b>Earnings (losses) per share</b>		
Basic earnings (losses) per share attributable to (in won) :	(13,210)	(725)
Continuing operation (in won)	(9,232)	290
Discontinued operation (in won)	(3,978)	(1,015)
Diluted earnings (losses) per share attributable to (in won) :	₩ (13,210)	(725)
Continuing operation (in won)	(9,232)	290
Discontinued operation (in won)	(3,978)	(1,015)

